

COMPUTATION TO DETERMINE LIMIT FOR 2015

Amount of
Levy

1. Total Tax Levy Amount in 2014 Budget	+	<u>27,188</u>
2. Debt Service Levy in 2014 Budget	-	<u>0</u>
3. Tax levy Excluding Debt Service		<u>27,188</u>

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+	<u>29,076</u>	
5. Increase in personal property for 2014:			
5a. Personal Property 2014	+	<u>12,669</u>	
5b. Personal Property 2013	-	<u>63,580</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
If 5c is negative, enter a zero			
6. Valuation of annexed territory for 2014:			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment	+	<u>-</u>	
7. Valuation of property that has changed in use during 2014:	+	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>29,076</u>	
9. Total estimated valuation July 1, 2014		<u>1,432,836</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,403,760</u>	
11. Factor for Increase (8 divided by 10)		<u>0.02071</u>	
12. Amount of Increase (11 times 3)			<u>563</u>
13. Maximum Tax Levy, excluding debt service without Ordinance (3 Plus 12)			<u>27,751</u>
14. Debt Service Levy in this 2015 budget			<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			<u>27,751</u>

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2015 Budgeted Funds	Budget Tax Levy Amount for 2013	Allcation for Year 2015		
		MVT	RVT	16/20M Veh Tax
General	27,188	3,768	73	
TOTAL	27,188	3,768	73	0

3,768

73

0

0.13859

0.00269

0.00000

City of Belvue

Schedule of Transfers

Fund Transferred from	Fund Transferred to	Actual Amount For 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

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Adopted Budget

GENERAL FUND (Contd)		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
RESOURCES AVAILABLE		114,280	74,519	49,149
Expenditures:				
General Government:				
Personal Services		37,790	38,000	42,000
Contractual Services		43,832	15,680	20,500
Commodities		3,347	5,000	5,200
Capital Outlay		21,562	8,005	9,200
Streets:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay				
Fire:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay				
Operating Transfer:				
Debt Service				
Multi-Year Improvement Fund				
Debt Service:				
Principal				
Interest				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
TOTAL EXPENDITURES		106,531	66,685	76,900
Unencumbered Cash Balance, December 31		7,749	7,834	
2013/2014 Budget Authority Amount	69,350	76,900	Non-Appro Bal	
Violation of Budget Law for 2013/2014:	Yes	No	Tot Exp/Non-Appr Bal	76,900
Possible Cash Violation for 2013:	No		TAX REQUIRED	27,751
			DEL Comp Rate:	
			Amount of 2014 Ad Valorem Tax	27,751

SPECIAL HIGHWAY FUNDPage No. 9

WATER UTILITY FUNDPage No. 10

SEWER UTILITY FUNDPage No. 11

Detailed budget information is available at CITY HALL and will be available at this hearing.

Proposed Budget 2015 Expenditures and the Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate* is subject to change depending the final assessed valuation.

*Tax Rates are expressed in mills.

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Notice of Budget Hearing

The governing body of the **CITY of BELVUE, KANSAS** will meet on the **20th** day of **October, 2014** at **7:00 P.M.**, at the **City Hall** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at **CITY HALL** and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and the Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate* is subject to change depending the final assessed valuation.

Fund	Prior Year Actual for 2013		Current Year Estimate 2014		PROPOSED BUDGET 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	106,531	17.835	66,685	19.200	76,900	27,751	19.368
Special Highway	7,384		5,300		11,551		
Water Utility	33,171		31,507		66,059		
Sewer Utility	18,452		20,034		26,448		
Totals	165,538	17.835	123,526	19.200	180,958	27,751	19.368
Less: Transfers							
Net Expenditures	165,538		123,526		180,958		
Total Tax Levied	27,060		27,188				
Assessed Valuation	1,517,227		1,416,039		1,432,836		
Outstanding Indebtedness, January 1							
	2012		2013		2014		
Revolving Loan	144,291		135,378		126,210		
Total	144,291		135,378		126,210		

*Tax Rates are expressed in mills.

Debbie Anderson

Clerk

19.367
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listings/jobs and search under Wamego Health Center to view and apply for all positions at Center. Via Christ Health is an Equal Opportunity (EEO) and Affirmative Action Employer. We do not discriminate on the basis of race, sex, color, religion, national origin or other legally protected status.



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1200 SW Executive Drive, Topeka, KS 66615, upon payment (non-refundable) of seventy-five dollars (\$75.00) for each set line at www.questodn.com, upon payment (non-refundable) of twenty-five dollars. Contact Steve LaCasse from Bartlett & West, Inc. at 785-272-2252 for instructions on using the Quest website.

All persons awarded and/or entering into contracts with the Pottawatomie County shall be subject to and required to comply with all applicable city, state and federal provisions pertaining to nondiscrimination, equal employment opportunity and affirmative action on public contracts.

(Published Thursday, October 9, 2014, in The Wamego Times)

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Clerk